IGHTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

FIRST REGULAR SESSION, 1993

23

24

25

с. в. No. 8-44

32/500

35,500

A BILL FOR AN ACT

To further amend Public Law No. 7-78, as amended by Public Laws Nos. 7-80, 7-111, 7-113, 7-127 and 7-129, by amending sections 1, 2, 3, 4, 5, 8, 12, 14, and 15 to appropriate the sum of \$1,127,163 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1993, as supplemental funding for the executive branch, legislative branch, judicial branch, Public Auditor, agencies of the National Government, marine surveillance program, and special programs, grants, subsidies, and contributions; to reduce the funds deemed to come from the capital account of the Compact of Free Association; to authorize two more positions in the Department of Resources and Development; to authorize one more position in the former Department of Human Resources and to allocate those positions between the new Departments of Health and Education; and for other purposes.

| | BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA: |
|-------|--|
| 1 | Section 1. Section 1 of Public Law No. 7-78, as amended by Public |
| 2 | Law No. 7-113, is hereby further amended to read as follows: |
| 3 | "Section 1. Operating expenses of the executive branch. The |
| 4 | sum of $$11/040/940$ $11,754,830$, or so much thereof as may be |
| 5 | necessary, is hereby appropriated from the General Fund of the |
| 6 | Federated States of Micronesia for the fiscal year ending |
| 7 | September 30, 1993, for the operations of the executive branch |
| 8 | of the National Government of the Federated States of Micronesia |
| 9 | during fiscal year 1993. The sum appropriated by this section |
| 10 | shall be apportioned as follows: |
| 11 | (1) Office of the President |
| 12 | (a) Office of the President |
| 13 | (i) Personnel expenses\$218/700 226,100 |
| 14 | (ii) Travel 70,000 |
| 15 | (iii) Contractual services, |
| 16 | grants, subsidies, and contributions $\emptyset4/800$ $74,800$ |
| 17 | (iv) Others 64,300 |
| 18 | (b) Office of Public Information |
| 19 | (i) Personnel expenses 78/300 81,500 |
| 20 | (ii) Travel |
| 21 | (iii) Contractual services, |
| 22 | grants, subsidies, and contributions 3,500 |
| 12.12 | w Marian Caranta and Caranta |

Others.....

Personnel expenses.....

Disaster Control Office

(iv)

(C)

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| 1 | (ii) | Travel\$ | -0- | |
|----|--------------------|------------------------------|---------|---------|
| 2 | (iii) | Contractual services, | | |
| 3 | grants, subsidies, | and contributions | 500 | |
| 4 | (iv) | Others | 1,000 | |
| 5 | (2) Department | of External Affairs | | |
| 6 | (a) Admin | istration | | |
| 7 | (i) | Personnel expenses | 98/800 | 101,800 |
| 8 | (ii) | Travel | 60,000 | |
| 9 | (iii) | Contractual services, | | |
| 10 | grants, subsidies, | and contributions | 57,300 | |
| 11 | (iv) | Others | 51,100 | |
| 12 | (v) | Unpaid communications | | |
| 13 | expenses | | 75,000 | |
| 14 | (b) Divis | ion of International Affairs | | |
| 15 | (i) | Personnel expenses | 167/900 | 169,100 |
| 16 | (ii) | Travel | -0- | |
| 17 | (iii) | Contractual services, | | |
| 18 | grants, subsidies, | and contributions | -0- | |
| 19 | (iv) | Others | -0- | |
| 20 | (c) FSM C | onsulate - Guam | | * / |
| 21 | (i) | Personnel expenses | 163/013 | 175,400 |
| 22 | (ii) | Travel | 3,000 | |
| 23 | (iii) | Contractual services, | | |
| 24 | grants, subsidies, | and contributions | 118/000 | 124,836 |
| 25 | (iv) | Others | 35,950 | |
| | | | | |

| 1 | (d) FSM Consulate - Honolulu |
|----|--|
| 2 | (i) Personnel expenses\$143/800 <u>155,200</u> |
| 3 | (ii) Travel |
| 4 | (iii) Contractual services, |
| 5 | grants, subsidies, and contributions 96,650 |
| 6 | (iv) Others 64,400 |
| 7 | (e) FSM Embassy - Washington, D.C. |
| 8 | (i) Personnel expenses 221/200 237,111 |
| 9 | (ii) Travel |
| 10 | (iii) Contractual services, |
| 11 | grants, subsidies, and contributions 228,650 |
| 12 | (iv) Others 63,000 |
| 13 | (f) FSM Embassy - Suva, Fiji |
| 14 | (i) Personnel expenses 128/300 <u>132,900</u> |
| 15 | (ii) Travel |
| 16 | (iii) Contractual services, |
| 17 | grants, subsidies, and contributions 37,300 |
| 18 | (iv) Others |
| 19 | (g) Division of W/S/ Relations |
| 20 | American Affairs |
| 21 | (i) Personnel expenses \$9/600 <u>61,600</u> |
| 22 | (ii) Travel0- |
| 23 | (iii) Contractual services, |
| 24 | grants, subsidies, and contributions0- |
| 25 | (iv) Others0- |

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| 1 | (h) FSM Embassy - Japan |
| 2 | (i) Personnel expenses\$412,100 |
| 3 | (ii) Travel 30,000 |
| 4 | (iii) Contractual services, |
| 5 | grants, subsidies, and contributions 285,350 |
| 6 | (iv) Others 66,500 |
| 7 | (i) United Nations Mission |
| 8 | (i) Personnel expenses 126,000 |
| 9 | (ii) Travel 30,000 |
| 10 | (iii) Contractual services, |
| 11 | grants, subsidies, and contributions 118,800 |
| 12 | (iv) Others 93,000 |
| 13 | (3) Department of Finance |
| 14 | (a) Administration |
| 15 | (i) Personnel expenses 122/000 129,100 |
| 16 | (ii) Travel 23,600 |
| 17 | (iii) Contractual services, |
| 18 | grants, subsidies, and contributions 1,000 |
| 19 | (iv) Others \$1/000 <u>56,000</u> |
| 20 | (b) Division of Automated Data Processing |
| 21 | (i) Personnel expenses 76/300 79,500 |
| 22 | (ii) Travel |
| 23 | (iii) Contractual services, |
| 24 | grants, subsidies, and contributions 49,500 |
| 25 | (iv) Others 52,800 |
| | |

| 1 | (c) Division of Investment Management |
|----|---|
| 2 | (i) Personnel expenses\$ \$4/800 87,100 |
| 3 | (ii) Travel |
| 4 | (iii) Contractual services, |
| 5 | grants, subsidies, and contributions 27,750 |
| 6 | (iv) Others 2,800 |
| 7 | (d) Division of Accounting |
| 8 | (i) Personnel expenses 268/100 289,500 |
| 9 | (ii) Travel 11,500 |
| 10 | (iii) Contractual services, |
| 11 | grants, subsidies, and contributions 10,060 |
| 12 | (iv) Others 17,800 |
| 13 | (e) Division of Revenue |
| 14 | (i) Personnel expenses 326/800 338,600 |
| 15 | (ii) Travel 28,100 |
| 16 | (iii) Contractual services, |
| 17 | grants, subsidies, and contributions 38,660 |
| 18 | (iv) Others 27,900 |
| 19 | (f) Division of Customs Administration |
| 20 | (i) Personnel expenses 234/300 249,500 |
| 21 | (ii) Travel 17,400 |
| 22 | (iii) Contractual services, |
| 23 | grants, subsidies, and contributions 12,000 |
| 24 | (iv) Others 21,900 |
| 25 | (g) Division of Supply |

| 1 | (i) Personnel expenses\$ 68,700 |
|----|---|
| 2 | (ii) Travel |
| 3 | (iii) Contractual services, |
| 4 | grants, subsidies, and contributions 6,000 |
| 5 | (iv) Others |
| 6 | (4) Department of Resources and Development |
| 7 | (a) Administration |
| 8 | (i) Personnel expenses 122/200 131,950 |
| 9 | (ii) Travel 17,800 |
| 10 | (iii) Contractual services, |
| 11 | grants, subsidies, and contributions 46,500 |
| 12 | (iv) Others 21,300 |
| 13 | (b) Division of Commerce and Industry |
| 14 | (i) Personnel expenses \$6/200 <u>60,000</u> |
| 15 | (ii) Travel |
| 16 | (iii) Contractual services, |
| 17 | grants, subsidies, and contributions0- |
| 18 | (iv) Others 10,000 |
| 19 | (c) Division of Agriculture |
| 20 | (i) Personnel expenses 42/800 44,700 |
| 21 | (ii) Travel |
| 22 | (iii) Contractual services, |
| 23 | grants, subsidies, and contributions (\$30,000 is |
| 24 | to be used for USDA certified veterinarian |
| 25 | only) |

| 1 | (iv) Others\$ 10,200 | |
|----|--|----------|
| 2 | (d) Division of Marine Resources | |
| 3 | (i) Personnel expenses 38/300 41,000 | <u>)</u> |
| 4 | (ii) Travel 15,000 | |
| 5 | (iii) Contractual services, | |
| 6 | grants, subsidies, and contributions 1,400 | |
| 7 | (iv) Others 5,700 | |
| 8 | (e) Division of Labor | |
| 9 | (i) Personnel expenses 64/800 <u>67,000</u> | <u>)</u> |
| 10 | (ii) Travel 12,800 | |
| 11 | (iii) Contractual services, | |
| 12 | grants, subsidies, and contributions 1,500 | |
| 13 | (iv) Others 4,000 | |
| 14 | (5) Department of Transportation | |
| 15 | (a) Administration | |
| 16 | (i) Personnel expenses \$9/600 <u>61,400</u> | 1 |
| 17 | (ii) Travel 12,200 | |
| 18 | (iii) Contractual services, | |
| 19 | grants, subsidies, and contributions 39,750 | |
| 20 | (iv) Others | <u> </u> |
| 21 | (b) Marine Division | |
| 22 | (i) Personnel expenses \$3/900 <u>85,600</u> | <u> </u> |
| 23 | (ii) Travel 7,700 | |
| 24 | (iii) Contractual services, | |
| 25 | grants, subsidies, and contributions 545,813 | |

| 1 | (iv) Others 1,300 |
|----|--|
| 2 | (c) Civil Aviation Division |
| 3 | (i) Personnel expenses 44/900 47,400 |
| 4 | (ii) Travel 8,500 |
| 5 | (iii) Contractual services, |
| 6 | grants, subsidies, and contributions0- |
| 7 | (iv) Others 3,000 |
| 8 | (d) Communication Division |
| 9 | (i) Personnel expenses 31/600 34,500 |
| 10 | (ii) Travel 8,600 |
| 11 | (iii) Contractual services, |
| 12 | grants, subsidies, and contributions 750 |
| 13 | (iv) Others 3,000 |
| 14 | (B) Depattment of Human Resoutces |
| 15 | (a) Administration |
| 16 | (1) γετεφηνές εχρενεεεγγγγγγγγ 32/400 |
| 17 | (ii) Ttavel//////////////////////////////////// |
| 18 | (iii) Conttactual setvices/ |
| 19 | gtants/ subsidies/ and conttibutions//////////////////////////////////// |
| 20 | (IV) Othetellllllllllllllllllllllllllllllllll |
| 21 | (₺ <u>6</u>) Øffi¢∉ <u>Department</u> of Health Services |
| 22 | (1 <u>a</u>) Personnel expenses 169/700 218,100 |
| 23 | (iib) Travel $\neq \emptyset \neq 51,105$ |
| 24 | (iiic) Contractual services, |
| 25 | grants, subsidies, and contributions 1/800 34,840 |

| 1 | (1√d) Others\$ 14/700 48,970 |
|----|--|
| 2 | $(\cancel{e}7)$ $\cancel{\emptyset}$ \cancel{f} \cancel{i} \cancel{e} \cancel{e} Department of Education |
| 3 | (<u>1a</u>) Personnel expenses 175/500 <u>181,200</u> |
| 4 | (<u>iib</u>) Travel 14,300 |
| 5 | (<i>ĭiic</i>) Contractual services, |
| 6 | grants, subsidies, and contributions0- |
| 7 | (1/d) Others 16,000 |
| 8 | (78) Office of the Attorney General |
| 9 | (a) Administration |
| 10 | (i) Personnel expenses 66/360 70,100 |
| 11 | (ii) Travel 13,800 |
| 12 | (iii) Contractual services, |
| 13 | grants, subsidies, and contributions 233,350 |
| 14 | (iv) Others 25,300 |
| 15 | (b) Division of Litigation |
| 16 | (i) Personnel expenses 71/480 <u>75,100</u> |
| 17 | (ii) Travel |
| 18 | (iii) Contractual services, |
| 19 | grants, subsidies, and contributions 3,800 |
| 20 | (iv) Others 2,400 |
| 21 | (c) Division of Law |
| 22 | (i) Personnel expenses 104/180 106,600 |
| 23 | (ii) Travel 17,700 |
| 24 | (iii) Contractual services, |
| 25 | grants, subsidies, and contributions0- |

| 1 | (iv) Others\$ 2,750 |
|----|---|
| 2 | (d) Division of International Law |
| 3 | (i) Personnel expenses 63,100 |
| 4 | (ii) Travel 33,000 |
| 5 | (iii) Contractual services, |
| 6 | grants, subsidies, and contributions0- |
| 7 | (iv) Others 2,000 |
| 8 | (e) Division of Security & Investigation |
| 9 | (i) Personnel expenses 276/160 355,900 |
| 10 | (ii) Travel 12,700 |
| 11 | (iii) Contractual services, |
| 12 | grants, subsidies, and contributions 3,000 |
| 13 | (iv) Others 17,650 |
| 14 | (f) Division of Immigration |
| 15 | (i) Personnel expenses 234/232 234,700 |
| 16 | (ii) Travel |
| 17 | (iii) Contractual services, |
| 18 | grants, subsidies, and contributions 9,500 |
| 19 | (iv) Others 33,500 |
| 20 | (8 <u>9</u>) Office of Public Defender |
| 21 | (a) Personnel expenses 431/400 450,400 |
| 22 | (b) Travel 35,900 |
| 23 | (c) Contractual services, |
| 24 | grants, subsidies, and contributions 20,200 |
| 25 | (d) Others |
| | |

| 1 | (9 $\underline{10}$) Office of the Budget |
|----|---|
| 2 | (a) Administration |
| 3 | (i) Personnel expenses\$ \$7/700 60,100 |
| 4 | (ii) Travel 15,800 |
| 5 | (iii) Contractual services, |
| 6 | grants, subsidies, and contributions 2,500 |
| 7 | (iv) Others 26,800 |
| 8 | (b) Division of Budget Administration and |
| 9 | Preparation |
| 10 | (i) Personnel expenses \$1/400 64,000 |
| 11 | (ii) Travel |
| 12 | (iii) Contractual services, |
| 13 | grants, subsidies, and contributions0- |
| 14 | (iv) Others 2,100 |
| 15 | (c) Division of Administrative Management |
| 16 | (i) Personnel expenses 36/800 <u>36,600</u> |
| 17 | (ii) Travel 5,000 |
| 18 | (iii) Contractual services, |
| 19 | grants, subsidies, and contributions0- |
| 20 | (iv) Others 4,000 |
| 21 | (d) Division of Grants Management |
| 22 | (i) Personnel expenses 40/700 42,300 |
| 23 | (ii) Travel |
| 24 | (iii) Contractual services, |
| 25 | grants, subsidies, and contributions0- |

| 1 | | (iv) | Others\$ | 1,300 | |
|----|-----------------|------------|-----------------------------|---------|---------|
| 2 | (XØ <u>11</u>) | Office of | Planning and Statistics | | |
| 3 | | (a) Admin | nistration | | |
| 4 | | (i) | Personnel expenses | 53/400 | 54,200 |
| 5 | | (ii) | Travel | 10,000 | |
| 6 | | (iii) | Contractual services, | | |
| 7 | grants, | subsidies, | and contributions | 2,500 | |
| 8 | | (iv) | Others | 44,300 | |
| 9 | | (b) Divi | sion of Planning | | |
| 10 | | (i) | Personnel expenses | 84/900 | 88,500 |
| 11 | | (ii) | Travel | 19,100 | |
| 12 | | (iii) | Contractual services, | | |
| 13 | grants, | subsidies, | and contributions | -0- | |
| 14 | | (iv) | Others | 4,000 | |
| 15 | | (c) Divi | sion of Statistics | | |
| 16 | | (i) | Personnel expenses | 140/300 | 143,100 |
| 17 | | (ii) | Travel | 21,600 | |
| 18 | | (iii) | Contractual services, | | |
| 19 | grants, | subsidies, | and contributions | -0- | |
| 20 | | (iv) | Others | 3,700 | |
| 21 | | (d) Divi | sion of Construction Review | | |
| 22 | | (i) | Personnel expenses | 142/600 | 152,700 |
| 23 | | (ii) | Travel | 17,300 | |
| 24 | | (iii) | Contractual services, | | |
| 25 | grants, | subsidies, | and contributions | -0- | |

| 1 | (iv) Others\$ 2,500 |
|----|--|
| 2 | (e) Division of Maintenance |
| 3 | (i) Personnel expenses 174/800 179,200 |
| 4 | (ii) Travel0- |
| 5 | (iii) Contractual services, |
| 6 | grants, subsidies, and contributions 45,000 |
| 7 | (iv) Others 49,000 |
| 8 | (1112) Office of Administrative Services |
| 9 | (a) Administration |
| 10 | (i) Personnel expenses \$0/600 <u>51,300</u> |
| 11 | (ii) Travel0- |
| 12 | (iii) Contractual services, |
| 13 | grants, subsidies, and contributions 500 |
| 14 | (iv) Others 15,650 |
| 15 | (v) Recruitment and |
| 16 | repatriation 120/000 213,508 |
| 17 | (b) Division of Supply and Housing |
| 18 | (i) Petsonnel expenses/////// 63/000 |
| 19 | (II) Ttavellllllllllllllllll 31300 |
| 20 | (iii) Conttactual setvices/ |
| 21 | dtants; subsidies; and conttibutions;;;;;;;;; 81000 |
| 22 | (IA) OfNETRICITION 381200 |
| 23 | (4) Housing allowance/////// 381/400 |
| 24 | $(oldsymbol{e}^{oldsymbol{b}})$ Division of Training |
| 25 | (i) Personnel expenses 43/200 47,600 |
| | |

| 1 | (ii) Travel\$ -0- |
|----|---|
| 2 | (iii) Contractual services, |
| 3 | grants, subsidies, and contributions 300 |
| 4 | (iv) Others 1,400 |
| 5 | (dc) Division of Archives & Historic |
| 6 | Preservation |
| 7 | (i) Personnel expenses 43/000 44,600 |
| 8 | (ii) Travel0- |
| 9 | (iii) Contractual services, |
| 10 | grants, subsidies, and contributions 23,200 |
| 11 | (iv) Others 1,500 |
| 12 | $(otin \underline{d})$ Division of Personnel |
| 13 | (i) Personnel expenses 36/600 60,900 |
| 14 | (ii) Travel0- |
| 15 | (iii) Contractual services, |
| 16 | grants, subsidies, and contributions 15,000 |
| 17 | (iv) Others 2,000 |
| 18 | (v) Housing allowance 614,307" |
| 19 | Section 2. Section 2 of Public Law No. 7-78, as amended by Public |
| 20 | Law No. 7-113, is hereby further amended to read as follows: |
| 21 | "Section 2. Operating expenses of the legislative branch. The |
| 22 | sum of $$2/265/125$ $2.349.150$, or so much thereof as may be |
| 23 | necessary, is hereby appropriated from the General Fund of the |
| 24 | Federated States of Micronesia for the fiscal year ending |
| 25 | September 30, 1993, for the operations of the legislative branch |

| 1 | of the National Government of the Federated States of Micronesia |
|----|---|
| 2 | during fiscal year 1993. The sum appropriated by this section |
| 3 | shall be apportioned as follows: |
| 4 | (1) Office of the Speaker and Members |
| 5 | (a) Personnel expenses\$400,100 |
| 6 | (b) Travel 499,500 |
| 7 | (c) Contractual services, |
| 8 | grants, subsidies, and contributions 177,800 |
| 9 | (d) Others0- |
| 10 | (e) Australian parliamentarians' |
| 11 | visit to the FSM |
| 12 | (2) Staff Offices |
| 13 | (a) Personnel expenses |
| 14 | (b) Travel |
| 15 | (c) Contractual services, |
| 16 | grants, subsidies, and contributions 105,800 |
| 17 | (d) Others 99,550 |
| 18 | (3) Kosrae Delegation Office 16,000 |
| 19 | (4) Pohnpei Delegation Office 24,000 |
| 20 | (5) Chuuk Delegation Office 42,000 |
| 21 | (6) Yap Delegation Office 21,000" |
| 22 | Section 3. Section 3 of Public Law No. 7-78 is hereby amended to |
| 23 | read as follows: |
| 24 | "Section 3. Operating expenses of the National judiciary. The |
| 25 | sum of \$785/001 816,400, or so much thereof as may be necessary, |

| 1 | is hereby appropriated from the General Fund of the Federated | | | |
|----|---|--|--|--|
| 2 | States of Micronesia for the fiscal year ending September 30, | | | |
| 3 | 1993, for the operations of the National judiciary of the | | | |
| 4 | Federated States of Micronesia during fiscal year 1993. The sum | | | |
| 5 | appropriated by this section shall be apportioned as follows: | | | |
| 6 | (1) Personnel expenses\$477/801 489,100 | | | |
| 7 | (2) Travel 91,400 | | | |
| 8 | (3) Contractual services, | | | |
| 9 | grants, subsidies, and contributions 103,300 | | | |
| 10 | (4) Others 112,500 | | | |
| 11 | (5) National law day debate 20,100" | | | |
| 12 | Section 4. Section 4 of Public Law No. 7-78 is hereby amended to | | | |
| 13 | read as follows: | | | |
| 14 | "Section 4. Operating expenses of the Public Auditor. The sum | | | |
| 15 | of \$381/000 $\underline{389,400}$, or so much thereof as may be necessary, is | | | |
| 16 | hereby appropriated from the General Fund of the Federated | | | |
| 17 | States of Micronesia for the fiscal year ending September 30, | | | |
| 18 | 1993, for the operations of the Public Auditor's Office during | | | |
| 19 | fiscal year 1993. The sum appropriated by this section shall be | | | |
| 20 | apportioned as follows: | | | |
| 21 | (1) Personnel expenses\$260/800 269,200 | | | |
| 22 | (2) Travel 75,000 | | | |
| 23 | (3) Contractual services, | | | |
| 24 | grants, subsidies, and contributions 24,500 | | | |
| 25 | (4) Others 20,700" | | | |

| 1 | Section 5. Section 5 of Public Law No. 7-78, as amended by Public | | | | |
|----|---|--|--|--|--|
| 2 | Laws Nos. 7-80 and 7-127, is hereby further amended to read as follows: | | | | |
| 3 | "Section 5. Operating expenses of agencies of the National | | | | |
| 4 | Government. The sum of \$1/254/020 1,282,361, or so much thereof | | | | |
| 5 | as may be necessary, is hereby appropriated from the General | | | | |
| 6 | Fund of the Federated States of Micronesia for the fiscal year | | | | |
| 7 | ending September 30, 1993, for the operations of independent | | | | |
| 8 | agencies, commissions, authorities, boards, bureaus, and other | | | | |
| 9 | organizations of the National Government of the Federated States | | | | |
| 10 | of Micronesia during fiscal year 1993. The sum appropriated by | | | | |
| 11 | this section shall be apportioned as follows: | | | | |
| 12 | (1) Micronesian Maritime Authority | | | | |
| 13 | (a) Personnel expenses\$162/900 <u>174,661</u> | | | | |
| 14 | (b) Travel 90,000 | | | | |
| 15 | (c) Contractual services, | | | | |
| 16 | grants, subsidies, and contributions 62,400 | | | | |
| 17 | (d) Others 40,700 | | | | |
| 18 | (e) Observers on fishing boats | | | | |
| 19 | (i) Personnel expenses 30,000 | | | | |
| 20 | (ii) Travel 25,000 | | | | |
| 21 | (2) Board of Regents of the College of | | | | |
| 22 | Micronesia | | | | |
| 23 | (a) Personnel expenses 40,945 | | | | |
| 24 | (b) Travel 17,284 | | | | |
| 25 | (c) Contractual services, | | | | |

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|----|--|
| 1 | grants, subsidies, and contributions\$ 10,250 |
| 2 | (d) Others 10,750 |
| 3 | (3) Federated States of Micronesia |
| 4 | Coconut Development Authority |
| 5 | (a) Personnel expenses |
| 6 | (b) Travel 22,000 |
| 7 | (c) Contractual services, |
| 8 | grants, subsidies, and contributions 35,450 |
| 9 | (d) Others 7,750 |
| 10 | (4) National Postal Service |
| 11 | (a) Personnel expenses |
| 12 | (b) Travel 26,100 |
| 13 | (c) Contractual services, |
| 14 | grants, subsidies, and contributions 114,900 |
| 15 | (d) Others 91,791" |
| 16 | Section 6. Section 8 of Public Law No. 7-78, as amended by Public |
| 17 | Law No. 7-113, is hereby further amended to read as follows: |
| 18 | "Section 8. Operating expenses of the marine surveillance |
| 19 | program. The sum of $$1/399/880 = 1,533,903$, or so much thereof as |
| 20 | may be necessary, is hereby appropriated from the General Fund |
| 21 | of the Federated States of Micronesia for the fiscal year ending |
| 22 | September 30, 1993, for the purpose of funding a program of |
| 23 | marine surveillance during fiscal year 1993. The funds |
| 24 | appropriated under this section shall be deemed to come from the |
| 25 | funds available under section 216(a)(1) of \$644,580, section |
| | |

| 1 | 216(b) of \$288,472 of the Compact of Free Association and the | | |
|----|--|--|--|
| 2 | General Fund of $$466/828$ $600,851$. The sum appropriated by this | | |
| 3 | section shall be apportioned as follows: | | |
| 4 | (1) Personnel expenses\$495/180 <u>587,923</u> | | |
| 5 | (2) Travel 34,020 | | |
| 6 | (3) Contractual services, | | |
| 7 | grants, subsidies, and contributions 290/980 332,260 | | |
| 8 | (4) Others 579,700" | | |
| 9 | Section 7. Section 12 of Public Law No. 7-78 is hereby amended to | | |
| 10 | read as follows: | | |
| 11 | "Section 12. Other National Government programs, grants, | | |
| 12 | subsidies, contributions, and refunds. The sum of | | |
| 13 | \$2/781/287 $2,908,372$, or so much thereof as may be necessary, is | | |
| 14 | hereby appropriated from the General Fund of the Federated | | |
| 15 | States of Micronesia for the fiscal year ending September 30, | | |
| 16 | 1993, for special programs, grants, subsidies, contributions, | | |
| 17 | and refunds of the National Government of the Federated States | | |
| 18 | of Micronesia during fiscal year 1993. The sum appropriated by | | |
| 19 | this section shall be apportioned as follows: | | |
| 20 | (1) Special programs: | | |
| 21 | (a) Trade Training and Testing | | |
| 22 | Program\$300,000 | | |
| 23 | (b) Aquaculture Center Program 116,990 | | |
| 24 | (c) Congressional elections 21,600 | | |
| 25 | (2) Subsidies and contributions: | | |

| 1 | (a) Forum Secretariat\$ 33,000 |
|----|--|
| 2 | (b) Pacific Island Development |
| 3 | Program |
| 4 | (c) South Pacific Commission 25,000 |
| 5 | (d) South Pacific Regional |
| 6 | Environmental Program |
| 7 | (e) United Nations Economic and |
| 8 | Social Commission for Asia and the Pacific 5,000 |
| 9 | (f) Forum Fisheries Agency 20,000 |
| 10 | (g) United Nations Development |
| 11 | Program |
| 12 | (h) United Nations Fund for |
| 13 | Population Activity |
| 14 | (i) United Nations 180,000 |
| 15 | (j) East-West Center 10,000 |
| 16 | (k) Pacific Asian Travel |
| 17 | Association 5,000 |
| 18 | (1) Tourism Council of South |
| 19 | Pacific0- |
| 20 | (m) Coordinating Committee for |
| 21 | Offshore Minerals Prospecting 8,000 |
| 22 | (n) Asian Pacific Coconut |
| 23 | Community 10,200 |
| 24 | (o) Micronesian Legal Services |
| 25 | Corporation 150,000 |

| 1 | (p) International Civil Aviation |
|----|---|
| 2 | Organization\$ 55,742 |
| 3 | (q) State Joint Law Enforcement |
| 4 | (i) Kosrae 42,576 |
| 5 | (ii) Pohnpei 111,637 |
| 6 | (iii) Chuuk 130,000 |
| 7 | (iv) Yap 67,957 |
| 8 | (r) Aid to non-public schools |
| 9 | (i) Chartered non-public |
| 10 | schools (not Headstart) |
| 11 | (ii) St. Mary's School in Yap, |
| 12 | emergency construction 50,000 |
| 13 | (s) State judiciaries |
| 14 | (i) Kosrae 55,000 |
| 15 | (ii) Pohnpei 75,000 |
| 16 | (iii) Chuuk 75,000 |
| 17 | (iv) Yap 60,000 |
| 18 | (t) Contingency Fund0- |
| 19 | (u) Disaster Relief Fund0- |
| 20 | (v) Pepper Community Membership 10,000 |
| 21 | (w) Continental Airlines |
| 22 | Scholarship 35,000 |
| 23 | (x) Copra subsidy 200,000 |
| 24 | (y) World Health Organization 37/000 42,985 |
| 25 | (z) Medical Malpractice Insurance 25,000 |

| 1 | (aa) National Fisheries |
|----|---|
| 2 | Corporation\$364,600 |
| 3 | (bb) Federated States of Micronesia |
| 4 | Development Bank 225,985 |
| 5 | (cc) Youth NCD Awareness Preventive |
| 6 | Program |
| 7 | (dd) Federated States of Micronesia |
| 8 | Scholarship Fund |
| 9 | Section 8. Section 14 of Public Law No. 7-78, as amended by Public |
| 10 | Law No. 7-129, is hereby further amended to read as follows: |
| 11 | "Section 14. <u>Development budget - Appropriation</u> . The sum of |
| 12 | \$2,095,000, or so much thereof as may be necessary, is hereby |
| 13 | appropriated from the General Fund of the Federated States of |
| 14 | Micronesia for the fiscal year ending September 30, 1993, for |
| 15 | capital improvement and development programs and projects of the |
| 16 | National Government of the Federated States of Micronesia during |
| 17 | fiscal year 1993. The funds appropriated under subsection (2) |
| 18 | of this section for the business development loan fund shall be |
| 19 | deemed to come from the current account of the General Fund. |
| 20 | The other funds appropriated under this section shall be deemed |
| 21 | to come from the capital account of the Compact of Free |
| 22 | Association. The sum appropriated by this section shall be |
| 23 | apportioned as follows: |
| 24 | (1) National Government staff training |
| 25 | and upgrading 95,000 |

| 1 | (2) Business development loan fund\$2, | 000,00 | 0 " |
|----|---|-----------|-------------|
| 2 | Section 9. Section 15 of Public Law No. 7-78, as | amende | d by Public |
| 3 | Law No. 7-113, is hereby further amended to read as for | llows: | |
| 4 | "Section 15. Employment ceilings. Subsection | (1) s | ets forth |
| 5 | the maximum number of positions that may be him | red by | branches |
| 6 | and agencies of the National Government. | | |
| 7 | (1) Positions funded for fiscal year 1993 | • | |
| 8 | Executive Branch | | |
| 9 | Office of the President | 20 | |
| 10 | External Affairs | 55 | |
| 11 | Finance | 83 | |
| 12 | Resources and Development | 21 | 23 |
| 13 | Transportation | 15 | |
| 14 | Human Resoutces | 25 | |
| 15 | <u>Health Services</u> | <u>16</u> | |
| 16 | <u>Education</u> | <u>10</u> | |
| 17 | Attorney General | 67 | |
| 18 | Public Defender | 27 | |
| 19 | Budget Office | 12 | |
| 20 | Office of Planning and Statistics | 39 | |
| 21 | Administrative Services | 20 | |
| 22 | Legislative Branch | | |
| 23 | Congress | 66 | |
| 24 | Judicial Branch | | |
| 25 | National Judiciary | 25 | |

| 1 | Public Auditor | 14 | |
|----|--|---------|--------------|
| 2 | Agencies | | |
| 3 | Micronesian Maritime Authority | 11 | |
| 4 | Board of Regents of the | | |
| 5 | College of Micronesia | 7 | |
| 6 | Federated States of Micronesia | | |
| 7 | Coconut Development Authority | y 4 | |
| 8 | National Postal Service | 28 | |
| 9 | Marine Surveillance | 43 | |
| 10 | (2) The number of positions authorized | applies | individually |

(2) The number of positions authorized applies individually to each of the departments and offices of the executive and legislative branches, the National judiciary, the Public Auditor, and to the agencies as provided in subsection (1) of this section, except that the President may transfer up to 12 positions between the departments and offices of the executive branch. This authorization of positions covers all permanent employees and all contract personnel whose employment extends for more than 90 days, regardless of the source of funds for such positions. No funds may be expended for unbudgeted positions."

All Com. .
c. B. No. 8-44

This act shall become law upon approval by the President of the Federated States of Micronesia or upon its becoming law without such approval. Introduced by: